

KALYANIWALLA & MISTRY (Regd.)

CHARTERED ACCOUNTANTS

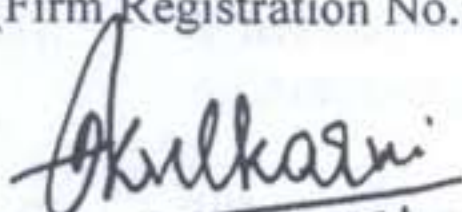
The Trustees,
The Foundation for Research in Community Health

1. We have audited the attached Balance Sheet of **The Foundation for Research in Community Health** as at March 31, 2010 and the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. As required under sub-section (2) of section 33 and section 34 of The Bombay Public Trust Act, 1950, we annex hereto a report on the matters specified in Rule 19 of the said Act.
4. It is the policy of the Trust to prepare its financial statements on the cash receipts and disbursements basis. On this basis, revenue and the related assets are recognised when received rather than when earned and expenses are recognised when paid rather than when the obligation is incurred.

In our opinion, and to the best of our information and according to the explanations given to us, the financial statements give a true and fair view:

- i. in the case of the Balance Sheet, of the assets and liabilities arising from transactions on the cash receipts and disbursement basis of accounting, as at March 31, 2010 and ;
- ii. in the case of the Income and Expenditure Statement, of the revenue collected and expenses paid during the year ended March 31, 2010 on the cash receipts and disbursement basis of accounting.

For and on behalf of
KALYANIWALLA & MISTRY
CHARTERED ACCOUNTANTS
(Firm Registration No.: 104607W)



Anil A. Kulkarni
Partner
Membership No.: 47576
Date: August 12, 2010
Place: Pune.

Annexure to the Auditor's report as referred to in Paragraph 3 of our report of even date
Report of an auditor relating to accounts audited under sub-section (2) of section 33 and 34 and rule 19 of The Bombay Public Trusts Act, 1950.

Registration No.: E-6007 (BOM)

Name of the Public Trust: **THE FOUNDATION FOR RESEARCH IN
COMMUNITY HEALTH**

For the year ending: March 31, 2010.

(a)	Whether accounts are maintained regularly and in accordance with the provisions of the Act and rules.	Yes
(b)	Whether receipts and disbursements are properly and correctly shown in the accounts.	Yes
(c)	Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts.	Yes
(d)	Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him.	Yes
(e)	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with.	Yes
(f)	Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him.	Yes
(g)	Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust.	No
(h)	The amounts of outstanding for more than one year and the amounts written off, if any.	No
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5,000/-.	Yes
(j)	Whether any money of the public trust has been invested contrary to the provisions of section 35.	No investments made during the year
(k)	Alienations, if any, of the immovable property contrary to the provisions of section 36 which have come to the notice of the auditor.	None



- | | | |
|-----|---|---|
| (l) | All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust. | None |
| (m) | Whether the budget has been filed in the form provided by rule 16A. | No |
| (n) | Whether the maximum and minimum number of the trustees is maintained. | Yes |
| (o) | Whether the meetings are held regularly as provided in such instrument. | No, only Three meetings were held instead of four as stipulated in the Trust Deed |
| (p) | Whether the minute books of the proceedings of the meeting is maintained. | Yes |
| (q) | Whether any of the trustees has any interest in the investment of the trust. | No |
| (r) | Whether any of the trustees is a debtor or creditor of the trust. | No |
| (s) | Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit. | Not applicable |
| (t) | Any special matter which the auditor may think fit or necessary to bring to the notice of the deputy or Assistant Charity Commissioner. | None |

For and on behalf of
KALYANIWALLA & MISTRY
 CHARTERED ACCOUNTANTS
 (Firm Registration No.: 104607W)


Anil A. Kulkarni

Partner
 Membership No.: 47576
 Date: August 12, 2010
 Place: Pune.

The Bombay Public Trust Act, 1950

Schedule – IXC

(Vide Rule 32)

Statement of income liable to contribution for the year ending: March 31, 2010.

Name of Public Trust: **THE FOUNDATION FOR RESEARCH IN
COMMUNITY HEALTH**

Registered No.: E-6007 (BOM)

I. Income as shown in the Income & Expenditure Account (Schedule IX) Rs.
2,768,843

II. Items not Chargeable to contribution under Section 58 and Rule 32:

- The entire income of Rs. 2,768,843/- is exempted from any contribution, as the trust functions exclusively for the purpose of medical relief.
- (i) Donations received from other public trusts and Dharmadas.
 - (ii) Grants received from Government and local authorities.
 - (iii) Interest on Sinking or Depreciation Fund
 - (iv) Amounts spent for the purpose of secular education
 - (v) Amounts spent for the purpose of medical relief
 - (vi) Amounts spent for the purpose of veterinary treatment of animal
 - (vii) Expenditure incurred from donation for relief of distress caused by scarcity, draught, flood, fire or other natural calamity.
 - (viii) Deduction out of income from lands used for agricultural purposes:
 - (a) Land revenue and local funds Cess
 - (b) Rent payable to superior landlord
 - (c) Cost of production, if lands are cultivated by trust.
 - (ix) Deduction out of income from land used for agricultural purposes:-
 - (a) Assessment, cesses and other Government or Municipal Taxes
 - (b) Ground rent payable to the superior landlord
 - (c) Insurance premia
 - (d) Repairs at 10 per cent of gross rent of building
 - (e) Cost of collection at 4 per cent of gross rent of buildings let out.
 - (x) Cost of collection of income or receipts from securities, stocks, etc. at 1 per cent of such income. (Income on Units)



- (xi) Deduction on account of repairs in respect of buildings not rented and yielding no income, at 10 per cent of the estimated gross annual rent.

Gross annual income chargeable to contribution

Rs.

NIL

Certified that while claiming deductions admissible under the above schedule, the Trust has not claimed any amount twice, either wholly or partially, against any of the items mentioned in the schedule which have the effect of double-deduction.

Trust Address:

84-A, R.G. Thadani Marg
Worli, Mumbai 400018.

For and on behalf of
KALYANIWALLA & MISTRY
CHARTERED ACCOUNTANTS


Anil A. Kulkarni

Partner

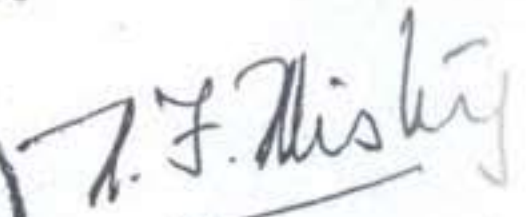
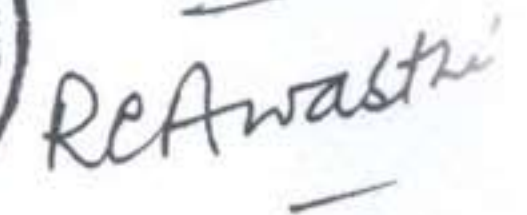
Membership No.: 47576

Date: August 12, 2010

Trustees

Date: August 12, 2010




R. F. Mistry

R. A. Wasthi

**KALYANIWALLA
& MISTRY** (Regd.)

CHARTERED ACCOUNTANTS

FORM NO. 10B

(See rule 17B)

Audit Report under Section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions.

We have examined the Balance-Sheet of **THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH** as at March 31, 2010 and the Income and Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said trust.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the above named trust so far as appears from our examination of the books.

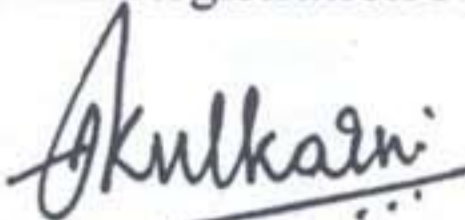
This report is in addition to our report of even date.

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view -

- i. in the case of the Balance-Sheet, of the state of affairs of the above named trust as at March 31, 2010, and
- ii. in the case of the Income and Expenditure account, of the deficit of its accounting year ending on March 31, 2010.

The prescribed particulars are annexed hereto.

For and on behalf of
KALYANIWALLA & MISTRY
CHARTERED ACCOUNTANTS
(Firm Registration No.: 104607W)



Anil A. Kulkarni
Partner
Membership No.: 47576
Date: August 12, 2010
Place: Pune

ANNEXURE
Statement of Particulars

I. Application of income for charitable or religious purposes

1. Amount of income of the previous year applied to charitable or religious purposes in India during the year. Rs. 8,758,682/-
(Including expenditure for the purposes of the Association, additions to fixed assets and excluding depreciation).
2. Whether the trust/institution* has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year. No
3. Amount of income accumulated or set apart*/finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15 percent of the income derived from property held under trust *wholly/in part only for such purposes. NIL
4. Amount of income eligible for exemption under section 11(1)(c): (Give details) NIL
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2). NIL
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof. Not Applicable
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof. Not Applicable
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year --- Not Applicable
 - a. has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or
 - b. has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or
 - c. has not been utilized for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, details thereof.



II. Application or use of income or property for the benefit of persons referred to in section 13(3).

1. Whether any part of the income or property of the *trust/institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any. Not Applicable
2. Whether any land, building or other property of the *trust/institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any. Not Applicable
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If, so, give details. Not Applicable
4. Whether the services of the *trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any. Not Applicable
5. Whether any share, security or other property was purchased by or on behalf of the *trust/institution during the previous year from any such person? If so, give details thereof together with the consideration paid. Not Applicable
6. Whether any share, security or other property was sold by or on behalf of the *trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received. Not Applicable
7. Whether any income or property of the *trust/institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted. Not Applicable
8. Whether the income or property of the *trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details. Not Applicable



III. Investments held at any time during the previous year(s) in concerns in which persons referred to in section 13(3) have a substantial interest.

Sr.No.	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col.4 exceed 5 per cent of the capital of the concern during the previous year – say, Yes/No.
1.	2.	3.	4.	5.	6.
	-----	NOT APPLICABLE	-----		
Total					

For and on behalf of
KALYANIWALLA & MISTRY
 CHARTERED ACCOUNTANTS


 Anil A. Kulkarni

Partner
 Membership No. 47576
 Date: August 12, 2010
 Place: Pune

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

BALANCE SHEET AS AT MARCH 31, 2010

LIABILITIES	As at		As at		ASSETS	As at		As at	
	Rs	31.03.2010 Rs	31.03.2009 Rs	31.03.2009 Rs		Rs	31.03.2010 Rs	31.03.2009 Rs	31.03.2009 Rs
Trust Fund or Corpus:					Fixed Assets:				
As per last Balance Sheet					FRCH Assets (Annexure - II)	467,121		528,172	
FRCH Corpus	5,450,376		5,449,676		Project Fixed Assets as per contra				
SDTT Corpus	31,044,300		30,588,150		- Ongoing Projects (Annexure III A)	262,796		162,805	
Additions During the Year					- Completed Projects (Annexure III B)	320,400		382,787	
FRCH Corpus	1,500		700			583,196		545,592	
SDTT Corpus	458,850		456,150				1,050,317	1,073,764	
		36,955,026	36,494,676						
Other Earmarked Funds:					Investments:				
Earmarked Projects	1,145,749		430,003		FRCH Corpus Investments (Annexure IV)	1,100,000		1,100,000	
Earmarked Projects (Funds Receivable) (Annexure - I)	(4,701)		(10,939)		SDTT Corpus Investments (Annexure IV)	25,210,000		25,210,000	
	1,141,048		419,064				26,310,000	26,310,000	
Information, Education and Communication Reserve As per last Balance Sheet	15,404		15,404						
Project Fixed Assets Reserve as per contra	583,196		545,592		Cash and Bank Balances:				
		1,739,648	980,060		Cash in Hand:				
					- FRCH Cash	33,114		33,114	
					- Project Cash	3,000		-	
						36,114		33,114	
Other Liabilities:					Balance with Scheduled Banks				
Advances and Deposits		2,700	2,700		- in Savings Account	1,292,283		556,665	
					- in Deposit Account				
					- FRCH	255,001		1,255,001	
					- SDTT	6,293,150		5,834,300	
						7,840,434		7,645,966	
Income and Expenditure Account:					Balance with Pune Zilla Madhyavarti Co-operative Bank	1,891		1,891	
Balance as per last Balance Sheet	(2,206,355)		(1,880,300)				7,878,439	7,680,971	
Add: Excess of (Expenditure over Income) / Income over Expenditure	(858,487)		(326,055)		Loans, Advances and Deposits:				
		(3,064,842)	(2,206,355)		Loans and Advances Recoverable				
					- Core	12,088		62,156	
					- Project	72,654		40,132	
					Deposits	55,300		55,300	
					Tax Deducted at Source	253,734		48,758	
							393,776	206,346	
TOTAL:		35,632,532	35,271,081		TOTAL:		35,632,532	35,271,081	

Notes to Accounts - Annexure - V

As per our report of even date.

Kalyanivalls & Mistry
CHARTERED ACCOUNTANTSDate: August 12, 2010
Place: Pune

For THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH



TRUSTEES

T. F. Mistry
RCAwastri

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2010.

EXPENDITURE	Current Year		Previous Year		INCOME	Current Year		Previous Year	
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
To Salaries and Other Employee Payments		2,175,956		1,612,237	By General Donations		307,000		11,490
To Provident Fund Admin Charges		32,633		26,337	By Sale of Publication		23,766		9,136
To Legal, Professional and Consultancy Fees		202,189		177,452	By Consultancy Fees		93,195		105,000
To Travelling Expenses		376,730		289,108	By Interest				
To Rent, Rates and Taxes		284,866		198,228	- on Savings Bank Account		13,058		18,669
To Repairs and Maintenance		110,128		91,400	- on Bank Fixed Deposits (Gross)				
To Books and Periodicals		67,330		26,592	Interest on SDTT Deposits		527,071		529,669
To Postage and Telephone Expenses		59,284		90,569	Interest on FRCH Deposits		100,306		99,940
To Printing and Stationery		17,937		13,507	- on RBI Bonds SDTT Corpus		1,557,950		1,560,650
To Miscellaneous Expenses		206,965		207,490	- on RBI Bonds FRCH Corpus		88,000		88,000
							<u>2,286,385</u>		<u>2,296,928</u>
To Depreciation		61,051		70,554	By Miscellaneous Income		58,497		54,938
To Deficit on Completion of Projects Written Off:									
CEMCA Training Workshop - II		4,132							
Diabetes Clinic Project		2,900							
Ralegan Health Project - JAT		25,229							
Manav Vikas Project		-		48					
Ambuja Cement Foundation		-		25					
		<u>32,261</u>		<u>73</u>					
					By Excess of Expenditure over Income		858,487		326,055
TOTAL :		<u>3,627,330</u>		<u>2,803,547</u>	TOTAL :		<u>3,627,330</u>		<u>2,803,547</u>

Notes to Accounts - Annexure - V

As per our report of even date.

Kalyaniwalke & Associates
CHARTERED ACCOUNTANTS
 Date: August 12, 2010
 Place: Pune



For THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH



TRUSTEES

T. F. Mishra
ReAwasthi

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

EARMARKED PROJECTS FOR THE YEAR ENDED MARCH 31, 2010

(Rupees)

PROJECT NAME	As at 01.04.2009	Receipts	Sub-Total	Expenses	Purchase of Fixed Assets	Transfer of funds	Sub-Total	Net Balance as at 31-3-2010	Transfer to Income & Expenditure	As at 31.03.2010
	1	2	3= (1+2)	4	5	6	7=(4+5+6)	8=(3-7)	9	10=(8-9)
<u>Study of Public Private Partnership (PPP) for Emergency Obstetric Care (EmOC) under Janani Suraksha Yojana</u> JSY Mac Arthur Project	-	1,737,498	1,737,498	988,073	41,800	-	1,029,873	707,625	-	707,625
<u>An analysis of Clinical training of health workers in seven states</u> Ambuja Cement Foundation (Phase IV), Mumbai	(15,869)	334,959	319,090	165,675	-	-	165,675	153,415	-	153,415
<u>Devising and Testing Courses for Training of Master Trainers for Community Health Workers and Convergence in the Field (ICICI Phase II Project)</u> ICICI Bank	236,161	-	236,161	108,729	-	-	108,729	127,432	-	127,432
<u>Expansion of Microcredit and Training Activities in the Grameen Mahila Aarthic Swavlamban (SAS U - Assist/IG)</u> SAS U-assist - Sweden	125,282	4,100	129,382	14,568	-	-	14,568	114,814	-	114,814
<u>Diabetes Management Programme in rural Maharashtra (Parinche Village)</u> SDTT Diabetes	-	500,000	500,000	469,776	-	-	469,776	30,224	-	30,224
<u>Training of Tribal Health Workers by NGOs -An evaluation</u> Anusandhan Trust - Asha Training Project-Sathi	10,756	39,497	50,253	38,014	-	-	38,014	12,239	-	12,239
<u>Strengthening of ICDs and Community processes for combatting malnutrition in Melghat</u> ICICI Bank	-	2,950,000	2,950,000	2,795,753	158,948	-	2,954,701	(4,701)	-	(4,701)
<u>Tackling of Gestational Diabetes in rural areas</u> KRA Holding & Trading Private Limited	53,712	-	53,712	56,612	-	-	56,612	(2,900)	(2,900)	-
<u>Situational analysis of leprosy in Panvel</u> Foundation for Medical Research	10,547	109,239	119,786	119,786	-	-	119,786	-	-	-
<u>A Study on Training and analysis of the work undertaken by Community health workers at Ralegan Siddhi</u> Ralegan Health Project -Jan Arogya Trust	8,479	-	8,479	33,708	-	-	33,708	(25,229)	(25,229)	-
<u>Development of an Herbal Package with Antidiarrhoeal Activity and its Popularisation in a Rural Community (ICMR/FMR)</u> Indian Council of Medical Research, New Delhi through Foundation for Medical Research	935	40,500	41,435	41,435	-	-	41,435	-	-	-



T. F. Mistry
R. A. Wasth

PROJECT NAME	As at 01.04.2009	Receipts	Sub-Total	Expenses	Purchase of Fixed Assets	Transfer of funds	Sub-Total	Net Balance as at 31-3-2010	Transfer to Income & Expenditure	As at 31.03.2010
	1	2	3=(1+2)	4	5	6	7=(4+5+6)	8=(3-7)	9	10=(8-9)
<u>Evaluation of experiences of women and providers about the public-private partnership (PPP) scheme for providing emergency obstetric care (EmOC) under the Janani Suraksha Yojana (JSY).</u> Centre for Health & Social Justice	(10,939)	37,500	26,561	26,561	-	-	26,561	-	-	-
<u>Refresher course in Audio video production for the field workers</u> CEMCA	-	142,594	142,594	146,726	-	-	146,726	(4,132)	(4,132)	-
<u>Study for Need Assessment to evaluate health services at Vasind and Tarapur</u> JSW Foundation TNA Study Project	-	20,000	20,000	20,000	-	-	20,000	-	-	-
TOTAL	419,064	5,915,887	6,334,951	5,025,416	200,748	-	5,226,164	1,108,787	(32,261)	1,141,048
<i>Previous Year</i>	<i>2,863,927</i>	<i>1,208,124</i>	<i>4,072,051</i>	<i>3,318,950</i>	<i>121,409</i>	<i>191,588</i>	<i>3,631,947</i>	<i>440,104</i>	<i>21,040</i>	<i>419,064</i>



T. F. Mistry
R. A. Wasthi

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

F.R.C.H. FIXED ASSETS AS AT MARCH 31, 2010

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2009	ADDITIONS	DEDUCTIONS	SUB-TOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.03.2010
Office Premises	325,258	-	-	325,258	10	32,526	292,732
Equipments	41,526	-	-	41,526	15	6,229	35,297
Furniture and Fixtures	51,763	-	-	51,763	10	5,176	46,587
Vehicles	108,122	-	-	108,122	15	16,218	91,904
Computer	1,503	-	-	1,503	60	902	601
TOTAL	528,172	-	-	528,172		61,051	467,121
<i>Previous Year</i>	<i>601,732</i>	<i>-</i>	<i>3,006</i>	<i>598,726</i>		<i>70,554</i>	<i>528,172</i>



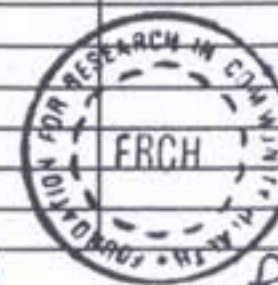
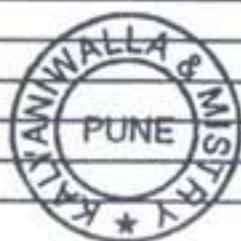
T. F. Mishra
R. A. Wasthi

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2010

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2009	ADDITIONS	DEDUCTIONS	SUB-TOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.03.2010
ONGOING PROJECTS							
GRAMS							
Furniture and Fixtures	437	-	-	437	10	44	393
Bicycle	233	-	-	233	15	35	198
Total	670	-	-	670		79	591
ICICI (Phase II)							
Computer	35,118	-	-	35,118	60	21,071	14,047
Laptop	24,544	-	-	24,544	60	14,726	9,818
Printer	3,432	-	-	3,432	60	2,059	1,373
Medical Instrument	15,010	-	-	15,010	15	2,252	12,758
Equipment - LCD Projector	84,031	-	-	84,031	15	12,605	71,426
Total	162,135	-	-	162,135		52,713	109,422
ICCHN (Melghat)							
Computer	-	29,354	-	29,354	60	8,806	20,548
Printer	-	25,575	-	25,575	60	13,553	12,022
USB/ Data card Modems	-	7,960	-	7,960	60	4,776	3,184
Digital Recorder	-	15,980	-	15,980	15	2,397	13,583
Emergency Lamp	-	2,500	-	2,500	15	188	2,312
Sony Camera	-	9,800	-	9,800	15	735	9,065
Water Heater	-	5,400	-	5,400	15	405	4,995
Water Purifier	-	8,300	-	8,300	15	623	7,677
Invertor, Batteries	-	22,200	-	22,200	15	1,665	20,535
Telephone Instrument	-	6,160	-	6,160	15	924	5,236
Book Case	-	7,425	-	7,425	10	372	7,053
Chairs	-	4,556	-	4,556	10	228	4,328
Bed	-	1,300	-	1,300	10	130	1,170
Cupboard	-	7,088	-	7,088	10	305	6,733
Tubelight fixtures	-	1,450	-	1,450	10	73	1,377



110
A. J. D. D. D.

RC Anwar

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2010

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2009	ADDITIONS	DEDUCTIONS	SUB-TOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.03.2010
Water tank	-	3,900	-	3,900	10	195	3,705
Total	-	158,948	-	158,948		35,425	123,523
JSY Mac Arthur Project							
Laptop	-	38,300	-	38,300	60	11,490	26,810
USB/ Data card Modems	-	3,500	-	3,500	60	1,050	2,450
Total	-	41,800	-	41,800		12,540	29,260
*TOTAL	162,805	200,748	-	363,553		100,757	262,796
<i>Previous Year</i>	<i>187,415</i>	<i>87,599</i>	<i>-</i>	<i>275,014</i>		<i>112,209</i>	<i>162,805</i>

Note:

- 1) * Excludes ongoing projects during the previous year which were completed during the current year.
- 2) Previous Year's Figures regrouped wherever necessary.



T. F. Mistry
R. Anwar

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2010.

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2009	ADDITIONS	DEDUCTIONS	SUBTOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.3.2010
COMPLETED PROJECTS							
HIVOS							
Furniture and Fixtures	1,275	-	-	1,275	10	128	1,147
Library Racks	2,207	-	-	2,207	10	221	1,986
Bicycle	141	-	-	141	15	21	120
Computer	13	-	-	13	60	8	5
Audio Visual Equipment	5,586	-	-	5,586	15	838	4,748
Television	1,457	-	-	1,457	15	219	1,238
Vehicles	68,804	-	-	68,804	15	10,321	58,483
Typewriter	743	-	-	743	15	111	632
Generator	2,650	-	-	2,650	15	398	2,252
Equipment	615	-	-	615	15	92	523
Photocopying Machine	32,101	-	-	32,101	15	4,815	27,286
Total	115,592	-	-	115,592		17,172	98,420
SWISS/TB							
Computer	23	-	-	23	60	14	9
Laser Printer	12	-	-	12	60	7	5
Total	35	-	-	35		21	14
MHRD/SACHETT							
Furniture and Fixtures	2,259	-	-	2,259	10	226	2,033
Total	2,259	-	-	2,259		226	2,033
FORD FOUNDATION							
Furniture and Fixtures	16,099	-	-	16,099	10	1,610	14,489
Equipment	5,539	-	1,500	4,039	15	606	3,433
Total	21,638	-	1,500	20,138		2,216	17,922
IDRC/TB							
Equipment	1,373	-	-	1,373	15	206	1,167
Total	1,373	-	-	1,373		206	1,167
DANIDA							
Furniture and Fixtures	1,760	-	-	1,760	10	176	1,584
Equipment	6,823	-	-	6,823	15	1,023	5,800
Total	8,583	-	-	8,583		1,199	7,384
MAC ARTHUR FOUNDATION							
Furniture and Fixtures	2,497	-	-	2,497	10	250	2,247
Equipment	734	-	-	734	15	110	624
Genset	2,915	-	-	2,915	15	437	2,478
Vehicles	61,730	-	-	61,730	15	9,260	52,470
Total	67,876	-	-	67,876		10,057	57,819



A. F. Mistry
R. A. Wasthi

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

PROJECT FIXED ASSETS AS AT MARCH 31, 2010.

(Rupees)

PARTICULARS	WRITTEN DOWN VALUE AS AT 01.04.2009	ADDITIONS	DEDUCTIONS	SUBTOTAL	RATE OF DEPRECIATION (%)	DEPRECIATION FOR THE YEAR	WRITTEN DOWN VALUE AS AT 31.3.2010
THE ROCKFELLER FOUNDATION							
Furniture and Fixtures	582	-	-	582	10	58	524
Equipment	1,886	-	-	1,886	15	283	1,603
Total	2,468	-	-	2,468		341	2,127
DEPARTMENT OF ELECTRONICS							
Equipment	11,211	-	-	11,211	15	1,682	9,529
Total	11,211	-	-	11,211		1,682	9,529
ICICI							
Computer	340	-	-	340	60	204	136
Equipments	94,654	-	-	94,654	15	14,198	80,456
Vehicle	12,138	-	-	12,138	15	1,821	10,317
Audio Visual Equipments	2,496	-	-	2,496	15	374	2,122
Total	109,628	-	-	109,628		16,597	93,031
ICICI Concept Paper							
Equipments	1,737	-	-	1,737	15	261	1,476
Total	1,737	-	-	1,737		261	1,476
CEMCA Workshop							
Computer	11,200	-	-	11,200	60	6,720	4,480
Sony IC Recorder	4,938	-	-	4,938	15	741	4,197
Total	16,138	-	-	16,138		7,461	8,677
Ministry of Health and Family Welfare							
Furniture and Fixtures	3,793	-	-	3,793	10	379	3,414
Audio Visual Equipment	7,890	-	-	7,890	15	1,184	6,706
Generator	12,566	-	-	12,566	15	1,885	10,681
Total	24,249	-	-	24,249		3,448	20,801
**TOTAL	382,787	-	1,500	381,287		60,887	320,400
<i>Previous Year</i>	<i>430,573</i>	<i>33,810</i>	<i>700</i>	<i>463,683</i>		<i>80,896</i>	<i>382,787</i>

Note:

- 1) * Includes ongoing projects of the previous year which were completed during the current year.
- 2) Previous Year's Figures regrouped wherever necessary.



T. J. Mishra
R. Awasthi

THE FOUNDATION FOR RESEARCH IN COMMUNITY HEALTH

INVESTMENTS AS AT MARCH 31, 2010.

Particulars	Current Year Rs.	Previous Year Rs.
FRCH CORPUS INVESTMENTS RBI 8% Savings(Taxable) Bonds	1,100,000	1,100,000
SDTT Corpus Invesments RBI 8% Savings(Taxable) Bonds	25,210,000	25,210,000
TOTAL	26,310,000	26,310,000

Note: The total amount of investments has been bifurcated between FRCH investments and SDTT investments.



T. J. Mishra
R. A. Wastu